



About the Committee and Process



Committee

7 citizens, appointed by the County Commissioners, with 1 having experience in each of the following areas:

- Educational (pre-k thru 12)
- Faith-Based
- Seniors/Elders
- Business/Workforce Training
- Public Safety/Judicial
- Cultural/Recreation
- At-Large



Committee Process

- Committee developed process that has been utilized but subject to committee-initiated changes
- General timeline
 - January 8, 2024 Applications due
 - February 1 – March 22 Committee funding deliberations
 - February 2024 Committee follow-up questions sent out to applicants – Responses to questions requested to be returned in about a week
 - Beginning of March 2024 – Preliminary scoring due from committee
 - March 2024 – Deliberations on funding allocation
 - April 2024 – Recommendations to County Manager
 - May 20 – Recommended budget presented to Board of County Commissioners
 - June 3 – Public Hearing on the FY24-25 Recommended Budget
 - June 17 – Budget is adopted



Scoring Rubric

- The committee has created a scoring rubric that uses the below criteria as part of their discussion on funding decisions

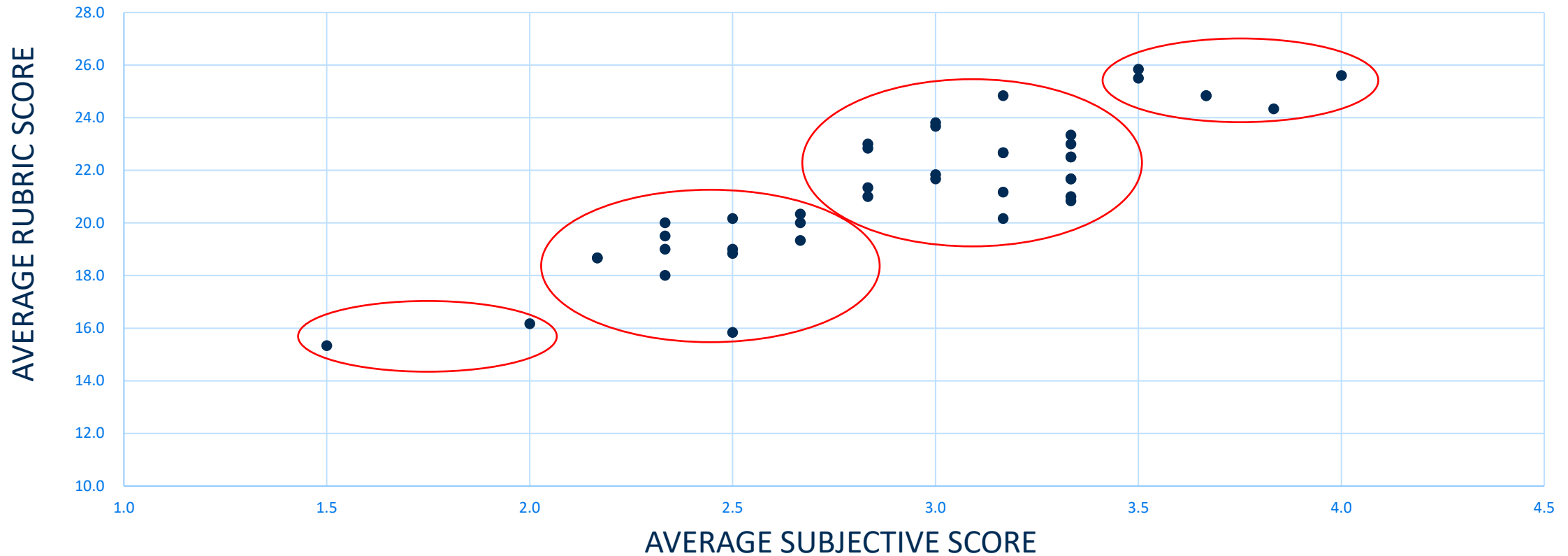
EVALUATION CRITERIA	
✓ Alignment with New Hanover County Strategy and goals	✓ Demonstrated measurable impact of the program
✓ Alignment with agency mission	✓ Impact of Program – Multiplier
✓ Alignment with agency capability	✓ Degree to which the proposed service augments or fills a gap in county services
✓ Collaborative efforts associated with the program	



Committee Process

All of the committee scores are averaged for each program and plotted as shown below. Each dot represents a program application.

AVERAGE OF RUBRIC/SUBJECTIVE RATINGS





Committee Process

- The scatter plot is used to begin discussions on how the applicant programs compare and where there are differences in committee members scoring.
- Previously, the committee has grouped the programs into tiers, to allocate available funding.
- Once allocation decisions have been made, the recommendation is provided to the county manager for his inclusion in the recommended budget, for the upcoming fiscal year.
- Ultimately, the Board of County Commissioners has the final say on funding allocations as part of the budget adoption.